



# OTS Technical Advisory Committee Meeting

February 15<sup>th</sup>, 2017

For Audio Dial 416-343-2285 or 1-877-969-8433  
PIN# 4467765



## Meeting Objective

The Technical Advisory Committee meeting is intended to provide updates from OTS, and get feedback and suggestions from program Participants of a general nature about the OTS Program

Open discussion is encouraged, the meeting is not intended to be advanced warning of upcoming changes, rather to discuss proposed changes.

NOTE: The Technical Advisory Committee meetings are open to all registered operational participants: Collectors, Haulers, Processors, RPMs.

**Session is being recorded in order to accurately capture comments for preparation of notes.**



## Agenda

- 1) Diversion Rates
- 2) Tire Collection Update
- 3) Tire Transportation and Delivery Update
- 4) Tire Processing & Manufacturing Update
- 5) Transportation Incentive Adjustment Review
- 6) Transportation Rates – April 1st
- 7) Public Demonstrations
- 8) Program Updates
- 9) Next Meeting Date
- 10) Adjourn Meeting



# 1) Diversion Update

- Data below shows tonne of tires supplied, collected and delivered.
- January 2016 – November 2016
- Supply & Collected weight is based on estimated weight
- Deliveries is based on actual weight

## 2016

Supply	Tonnes	Collected	Tonnes	Deliveries	Tonnes
PLT	106,963	PLT	81,067	PLT	81,041
MT	42,565	MT	31,654	MT	30,930
OTR	16,827	OTR	15,475	OTR	14,450

## 2015

Supply	Tonnes	Collected	Tonnes	Deliveries	Tonnes
PLT	113,524	PLT	88,193	PLT	88,567
MT	44,858	MT	31,570	MT	31,214
OTR	18,422	OTR	16,745	OTR	15,964





## 2) Tire Collection Update

### Collector Filing

- Collectors are to file as per the norm.
- Please review all transactions with haulers as there have been complaints of some tire counts being increased on claims.
- Mobile transactions do not automatically submit the collector's claim
- Tire Origin Logs are to be completed when submitting the claim
- OTS has updated the QR codes that were rendering a string of registration numbers from being acknowledged.



### 3) Tire Transportation and Delivery Update

- Mobile Device Users (Haulers & Processor) if there is any mobile transaction that was sync'd after you submitted your claim, the mobile transaction will go into the correct claim month as long as the claim is not approved by OTS yet. If the claim is approved, the mobile transaction that was sync late, may be made invalid.
  - Syncing daily would help the above from not occurring
- Yard Counts – Reminder to be very accurate on your yards – errors are still being reported
- For any loads not in usual trends (high variance, high load counts), OTS is again reminding haulers to take a picture of the load as this will provide support to that transaction (ex. Any loads greater than 1100 tires)
- Reminder – Please submit monthly claims.
- Haulers cannot submit a claim if there are incomplete, pending or pending added transactions. Please make sure all are completed prior to submitting
- Please verify that all tire count numbers are accurate. Collectors have been contacting OTS that some numbers are incorrect when filing their claims.



### 3) Tire Transportation and Delivery Update

- Please make sure you are scanning the correct badge for those hauling themselves and another hauler.
- **OTS will no longer correct these errors.**
- Any transactions that are requested to be voided, it is known that a pickup/dropoff did occur and thus OTS will request a form that will replace the voided request.



## 4) Tire Processing & Manufacturing Update

### Processors

- Scale tickets are always required for transactions
- Processor Bonds – Reminder that all updated bonds have been sent out based on the 2016 deliveries to all processors.
- Due date for updated payment is February 28<sup>th</sup>, 2017.
- Mandatory Yard Counts for Processors due Feb 28<sup>th</sup>, 2017.
- Trailer storage for shred ends on Feb 28, 2017.

### Manufacturing

- Scale tickets are always required for transactions



## 5) TI Adjustment Review

- Primary purpose of the review was to guide the adjustment of the non-fuel cost components included in the model
- TI uses a combination of cost estimates and other cost assumption using reliable independent sources such as the Consumer Price Index and the Labour Mark Index
- An open invite was sent to all haulers in the program to do a review of their cost
- 14 haulers accepted the invitation to present issues and cost information relating to the hauling of scrap tires.



## con't... - Identified Cost Elements

- The following points were identified as areas to which an adjustment would be required for the Transportation Incentive.
- Cost of Living – Transportation
  - The cost of operating a truck was originally derived from Transport Canada studies and the non-fuel components of the costs are adjusted based on changes to the CPI index for transportation in Ontario, except for Insurance which is detailed below.
- Truck and Facility Insurance
  - Insurance rates are higher for haulers who reclassify themselves as a tire hauler than for general haulage
- GTA Travel Times
  - The steady deterioration of the travel times in the GTA zones were an issue, therefore an increase in collection times was added to the model.
- Overall impact of the review is a 5.7% increase in TI rates. Fuel Adjustment is approximately 1.3% of the 5.7%



## 6) TI Rates – April 1<sup>st</sup>, 2017

April 2017

Processor TI On Road Rates	
Delivery Zone	
Moose Creek	\$1.34
GTA/Brantford	\$1.32
Windsor/Tilbury/Chatham	\$1.53
Sturgeon Falls	\$2.24

Processor TI Off Road Rates	
Delivery Zone	
Moose Creek	\$1.61
GTA/Brantford	\$1.56
Windsor/Tilbury/Chatham	\$1.76
Sturgeon Falls	\$2.24 *

\*Confirm acceptable Processor tire types for Sturgeon Falls Delivery Zone at:

<https://rethinktires.ca/program-participants/find-program-participant>

Jan 2017

Processor TI On Road Rates	
Delivery Zone	
Moose Creek	\$1.27
GTA/Brantford	\$1.24
Windsor/Tilbury/Chatham	\$1.47
Sturgeon Falls	\$2.14

Processor TI Off Road Rates	
Delivery Zone	
Moose Creek	\$1.53
GTA/Brantford	\$1.49
Windsor/Tilbury/Chatham	\$1.68
Sturgeon Falls	\$2.14 *

\*Confirm acceptable Processor tire types for Sturgeon Falls Delivery Zone at:

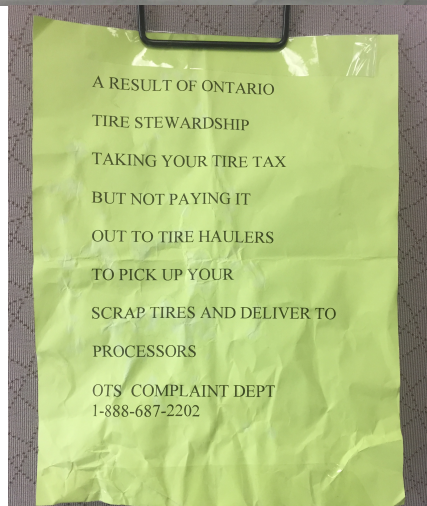
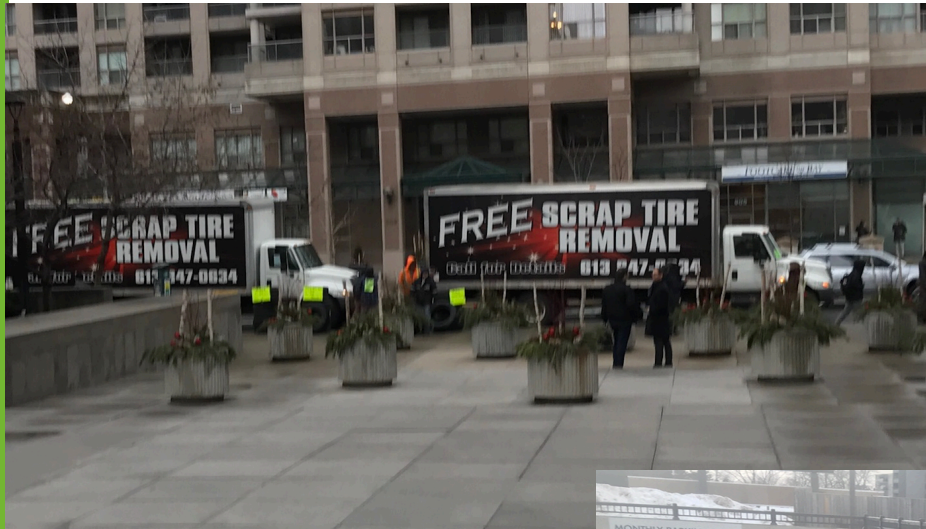
<https://rethinktires.ca/program-participants/find-program-participant>





## 7) Demonstrations

- Please note, that all have the right to their free speech and ability to demonstrate within the laws.
- Any haulers identified as having illegally dumped tires in any location within the province is an Act of Default defined in the Hauler Agreement under section 7.1 may result in an immediate termination from the program as outlined in section 7.4.



Rethink your relationship with tires



## 8) Program Updates

- Andrew Horsman to provide updates on program and other inquiries.



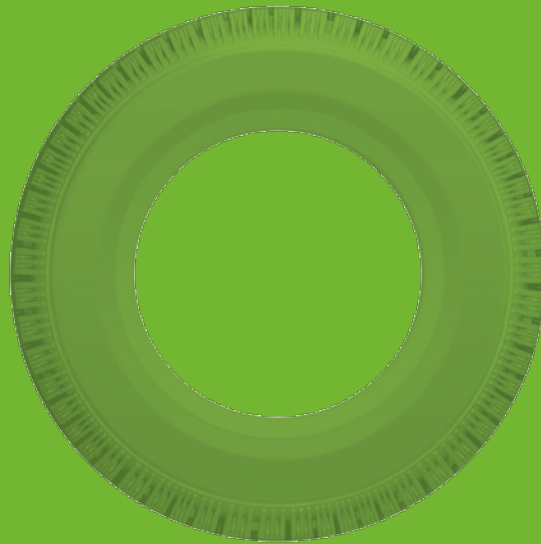
## 9) Next Meeting Date

- Next OTS Technical meeting will be held on May 16<sup>th</sup>, 2017(date may be subject to change)
- A meeting invite will be sent closer to the date.



## 10) Adjourn Meeting





Rethink your relationship with tires